

GHPOA 2024-25 Budget				
REVENUE	Proposed 2024-25			
Membership Dues (\$290 x 74)	\$21,460.00			
Dues (\$290 x 2)	-\$580.00			
Road Dues	\$980.00			
Road Dues	-\$20.00			
Interest Income	\$24.00			
Pavillion Rental	\$100.00			
Initial Membership Fee	\$150.00			
REVENUE TOTAL	\$22,114.00			
EXPENSES	Proposed 2024-25			
Administrative				
Bank Fees	-			
Office Supplies/Decals	\$250.00			
Postage	\$120.00			
Safe Deposit Box	\$25.00			
Website	\$550.00			
Mailings/Printing	\$230.00			
Administrative Total	\$1,175.00			
Business				
Ambulance	\$50			
Business Filings	\$45.00			
Donation (fire)	\$100.00			
EPOHOA membership	\$105.00			
Insurance	\$3,000.00			
Business Total	\$3,300.00			
Grounds				
Landscaping / Clean Up Day	\$200.00			
Dock and Ramp repairs	\$700.00			

Mowing	\$8,100.00
Tree Maintenance	\$2,500.00
Pavillion	\$600.00
Grounds and Pavilion Total	\$12,100.00
Roads	
Repairs	\$2,000.00
Plowing	\$1,800.00
Roads Total	\$3,800.00
Utilities	
Electric	\$331.00
Water	\$400.00
Utilities Total	\$731.00
Social	
Pot Luck	\$150.00
Social Total	\$150.00
EXPENSE TOTAL	\$21,256.00
Net Income- Any Net Income will be Transferred To Long Term Capital Reserve (Road Fund)	\$858.00