

GHPOA 2024-25 Budget	
REVENUE	Proposed 2024-25
Membership Dues (\$290 x 74)	\$21,460.00
Dues (\$290 x 2)	-\$580.00
Road Dues	\$980.00
Road Dues	-\$20.00
Interest Income	\$24.00
Pavillion Rental	\$100.00
Initial Membership Fee	\$150.00
REVENUE TOTAL	\$22,114.00
EXPENSES	Proposed 2024-25
Administrative	
Bank Fees	-
Office Supplies/Decals	\$250.00
Postage	\$120.00
Safe Deposit Box	\$25.00
Website	\$550.00
Mailings/Printing	\$230.00
Administrative Total	\$1,175.00
Business	
Ambulance	\$50
Business Filings	\$45.00
Donation (fire)	\$100.00
EPOHOA membership	\$105.00
Insurance	\$3,000.00
Business Total	\$3,300.00
Grounds	
Landscaping / Clean Up Day	\$200.00
Dock and Ramp repairs	\$700.00

Mowing	\$8,100.00		
Tree Maintenance	\$2,500.00		
Pavillion	\$600.00		
Grounds and Pavilion Total		\$12,100.00	
Roads			
Repairs	\$2,000.00		
Plowing	\$1,800.00		
Roads Total		\$3,800.00	
Utilities			
Electric	\$331.00		
Water	\$400.00		
Utilities Total		\$731.00	
Social			
Pot Luck	\$150.00		
Social Total		\$150.00	
EXPENSE TOTAL		\$21,256.00	
Net Income- Any Net Income will be Transferred To Long Term Capital Reserve (Road Fund)		\$858.00	